

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Dutchess County Consortium State: NY

PJ's Total HOME Allocation Received: \$14,373,106 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	28		
<u>Program Progress:</u>							
% of Funds Committed	90.37 %	92.74 %	25	92.82 %	30	30	
% of Funds Disbursed	81.97 %	76.92 %	17	82.38 %	34	37	
Leveraging Ratio for Rental Activities	9.92	2.15	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	93.89 %	72.82 %	17	80.69 %	56	46	
% of Completed CHDO Disbursements to All CHDO Reservations***	64.46 %	68.56 %	22	67.01 %	38	37	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	55.81 %	79.28 %	26	79.23 %	7	8	
% of 0-30% AMI Renters to All Renters***	24.42 %	48.93 %	21	44.47 %	15	17	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	92.44 %	94.30 %	20	93.93 %	25	24	
<u>Overall Ranking:</u>				In State:	22 / 28	Nationally:	34 36
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$37,499	\$50,155		\$24,984	172 Units	34.10	%
Homebuyer Unit	\$6,841	\$14,772		\$14,192	111 Units	22.00	%
Homeowner-Rehab Unit	\$6,655	\$11,807		\$20,036	221 Units	43.80	%
TBRA Unit	\$30,188	\$5,288		\$3,164	1 Units	0.20	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dutchess County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$135,482	\$129,096	\$7,663
State:*	\$100,532	\$90,478	\$15,850
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 1.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.04

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	65.4	41.3	69.9	100.0
Black/African American:	22.6	41.3	28.7	0.0
Asian:	0.6	1.9	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.3	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	10.1	15.4	1.4	0.0
----------	--	--	---	---

HOUSEHOLD SIZE:

1 Person:	47.2	18.3	56.9	100.0
2 Persons:	23.9	22.1	25.0	0.0
3 Persons:	12.6	20.2	7.9	0.0
4 Persons:	13.2	22.1	3.7	0.0
5 Persons:	2.5	11.5	2.3	0.0
6 Persons:	0.0	5.8	2.3	0.0
7 Persons:	0.0	0.0	1.4	0.0
8 or more Persons:	0.6	0.0	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	20.8	19.2	10.2	100.0
Elderly:	36.5	1.9	71.3	0.0
Related/Single Parent:	28.3	40.4	5.1	0.0
Related/Two Parent:	6.9	32.7	10.6	0.0
Other:	7.5	5.8	2.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.3	0.0 [#]
HOME TBRA:	0.0	
Other:	10.1	
No Assistance:	83.6	

of Section 504 Compliant Units / Completed Units Since 2001 83

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dutchess County Consortium


State: NY

Group Rank: 34
(Percentile)

State Rank: 22 / 28 PJs

Overall Rank: 36
(Percentile)

Summary: 1 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	93.89	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	64.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	55.81	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	92.44	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.35	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

